



Европейски съюз



**DRAFT!**

**DRAFT OF INDICATIVE ANNUAL WORK PROGRAMME FOR 2021  
OPERATIONAL PROGRAMME ENVIRONMENT 2014 – 2020<sup>1</sup>**

| №  | Name of the procedure   | Aims of the grant procedure   | Type of grant procedure according to Art. 2 of Decree № 162/2016 | Preliminary selection of project concepts <sup>2</sup> | Total amount of the grant (BGN) | Eligible applicants                              | Sample eligible activities   | Categories eligible costs <sup>3</sup>   | Maximum % of co-financing | Inception date for procedure opening <sup>4</sup>   | Deadline for project proposal submission <sup>5</sup> | The procedure/part of the procedure is <sup>6</sup> |                         | Amount of the project grant (BGN) <sup>7</sup> |           |
|--|---|---|--|--|---------------------------------|--|--|--|---------------------------|---|---|---|-------------------------|--|-----------|
|  |   |   |  |  |                                 |  |  |  |                           |   |   | State aid <sup>8</sup>                              | De minimis <sup>9</sup> | min  | max       |
| <b>Priority axis 3 “Natura 2000 and biodiversity “</b> |   |   |  |  |                                 |  |  |  |                           |   |   |   |                         |  |           |
| 1  | Technical assistance for the National Management Body for Natura 2000 Network | Ensuring the operation of the National Management Body for Natura 2000 Network, incl. for the NPAF and NICS | Direct award procedure   | no   | 2 715 000                       | National Management Body for Natura 2000 Network | <ul style="list-style-type: none"> <li>- Development of rules, procedures and guidances for the management of Natura 2000 protected areas;</li> <li>- Increasing the planning and programming capacity for Natura 2000 network management by conducting/ participating in specialized trainings;</li> <li>- Purchase of equipment;</li> <li>- Organization and management;</li> <li>- Information and communication</li> </ul> | <ul style="list-style-type: none"> <li>- Costs for tangible assets;</li> <li>- Costs for intangible assets;</li> <li>- Costs for services;</li> <li>- Costs for staff;</li> <li>- Costs for fees;</li> <li>- Costs for materials;</li> <li>- Cost for organization and participation in events;</li> <li>- Indirect costs, incl. for organization and management, for information and communication of the project.</li> </ul> | Up to 100 %               | After the legislative establishment of the National Management Body for Natura 2000 Network | Up to 3 months after the opening of the procedure     | No  | No                      | N.A.   | 2 715 000 |

<sup>1</sup> Indicative Annual Work Programme is developed in accordance with Art. 26, Para.1 of Decree № 162 of the Council of Ministers from 2016 laying down detailed rules for provision of grants under the programs funded by the European structural and investment funds for the period 2014-2020.

<sup>2</sup> It should be filled in with “yes” and “no”.

<sup>3</sup> The categories of the eligible costs are indicative.

<sup>4</sup> If a preliminary selection of project proposals is envisaged, the date of publication of the call should be filled in.

<sup>5</sup> If a preliminary selection of project proposals is envisaged, the deadline for concept receipt should be filled in.

<sup>6</sup> It should be filled in with “yes”, “no” or “to be specified”.

<sup>7</sup> If applicable.

<sup>8</sup> In compliance with Art.107 of the Treaty on the Functioning of the European Union.

<sup>9</sup> In compliance with Commission Regulation (EU) № 1407/2013 of 18.12.2013 on the application of Articles 107 and 108 of the Treaty on the functioning of the European Union to de minimis (OB, L 352 from 24.12.2013).

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| 2   | Technical assistance for the Regional Management Bodies for Natura 2000 Network | Ensuring the operation of the Regional Management Bodies for Natura 2000 Network, incl. preparing management plans for protected areas | Direct award procedure | no | 11 000 000               | Regional Management Bodies for Natura 2000 Network  | <ul style="list-style-type: none"> <li>- Development of rules, procedures and guidances for the management of Natura 2000 protected areas at regional level;</li> <li>- Carrying out monitoring, evaluation and reporting of the implementation of NPAF;</li> <li>- Purchase of equipment.</li> <li>- Organization and management;</li> <li>- Information and communication</li> </ul>   | <ul style="list-style-type: none"> <li>- Costs for tangible assets;</li> <li>- Costs for intangible assets;</li> <li>- Costs for services;</li> <li>- Costs for staff;</li> <li>- Costs for fees;</li> <li>- Costs for materials;</li> <li>- Cost for organization and participation in events;</li> <li>- Indirect costs, incl. for organization and management, for information and communication of the project.</li> </ul> | Up to 100 % | After the legislative establishment of the Regional Management Bodies for Natura 2000 Network                                | Up to 3 months after the opening of the procedure | No  | No | N.A. | 11 000 000   |
| <b>Priority axis 5 „Improvement of the ambient air quality“</b> |   |  |                        |    |                          |   |  |  |             |  |   |   |    |      |  |
| 3   | Measures for improvement of the ambient air quality - 2                         | Reduction of the ambient air pollution by decreasing the PM <sub>10</sub> and NO <sub>x</sub> quantities                               | Direct award procedure | no | 80 000 000 <sup>10</sup> | Municipalities with poor air quality - Assenovgrad, Blagoevgrad, Veliko Tarnovo, Gorna Oryahovitsa, Galabovo, Kardzhali, Lovech, Nessebar, Pazardzhik | <p>First stage: Preparation of investment project – eligible activities – activities for preparation of the project proposal (Technical Assistance);</p> <p>Second stage: Implementation of investment measures – eligible activities: Activities for replacement of stationary individual and multifamily domestic solid fuel devices (for the latter, priority is given to investments in insulated residential buildings) with:</p> <p>a) heating devices using as fuel pellets, woody biomass/fossil solid fuel (incl. activities for construction of inner building systems). The new devices shall comply with the specific technical ecodesign parameters;</p> <p>or</p> <p>b) heating devices using as fuel gas or electricity (e.g.</p> | <ul style="list-style-type: none"> <li>- Costs for construction works;</li> <li>- Costs for tangible assets;</li> <li>- Costs for services;</li> <li>- Costs for fees;</li> <li>- Costs for materials;</li> <li>- Cost for organization and participation in events;</li> <li>- Indirect costs - including costs for organization and management and for information and communication of the project.</li> </ul>              | 100%        | 6 months after preliminary results of pilot procedure BG16M1OP0 02-5.003 Measures for improvement of the ambient air quality | 3 months after announcement of the procedure      | To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016 | No | N.A. | The maximum grant amount for each project will be determined according to the number of households on solid fuel in the respective municipality. |

<sup>10</sup> The indicative amount is identified on the basis of forecasts for the resource expected to be unabsorbed within the EU Cohesion Fund envisaged for the programme

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|  |  |  |  |  |  |  | <p>air conditioners, heat pumps).</p> <p>Activities for replacement (delivery and installation) of stationary individual and multifamily domestic solid fuel devices with alternative heating sources, namely:</p> <p>a) connection or reconnection to district heating system – incl. vertical and horizontal heating distribution pipes, radiators, thermostats, etc.;</p> <p>b) connection or reconnection to gas network – incl. gas devices – boilers and convectors, with the adjoining functional systems, incl. the inner building system.</p> <p>Activities on dismantling of the replaced heating devices.</p> <p>- Organization and management;</p> <p>- Information and communication</p> |  |  |  |  |  |  |  |  |
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